

19-666 Board of Elementary and Secondary Education

Agency Description

The mission of the Board of Elementary and Secondary Education is to provide learning environments and experiences, at all stages of human development, that are humane, just, and designed to promote excellence in order that every individual may be afforded an equal opportunity to develop to his or her full potential.

The goal of the Board of Elementary and Secondary Education is to make policy decisions that set the direction/destination for a public educational system that will result in improved academic achievement.

BESE has two programs: Administration Program, and the Louisiana Quality Education Support Fund Program.

The Board of Elementary and Secondary Education (BESE) is the constitutionally created policy-making board responsible for the supervision and control of the public elementary and secondary schools and special schools under its jurisdiction. The board consists of eleven members, eight of whom are elected from single member districts and three appointed by the Governor from the state at large.

AGENCY BUDGET SUMMARY

	ACTUAL 2001-2002	ACT 13 2002-2003	EXISTING 2002-2003	CONTINUATION 2003-2004	RECOMMENDED 2003-2004	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$894,282	\$1,238,032	\$1,238,032	\$1,259,409	\$1,246,878	\$8,846
STATE GENERAL FUND BY:						
Interagency Transfers	537,329	1,385,358	1,385,358	1,386,361	1,385,917	559
Fees & Self-gen. Revenues	10,009	15,000	15,000	18,046	15,000	0
Statutory Dedications	28,130,173	35,040,045	35,040,045	32,425,033	32,426,891	(2,613,154)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$29,571,793	\$37,678,435	\$37,678,435	\$35,088,849	\$35,074,686	(\$2,603,749)
EXPENDITURES & REQUEST:						
Administration	\$1,538,540	\$4,150,693	\$4,150,693	\$4,158,800	\$4,136,064	(\$14,629)
Louisiana Quality Education Support Fund	28,033,253	33,527,742	33,527,742	30,930,049	30,938,622	(2,589,120)
TOTAL EXPENDITURES AND REQUEST	\$29,571,793	\$37,678,435	\$37,678,435	\$35,088,849	\$35,074,686	(\$2,603,749)
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	8	8	8	8	8	0
Unclassified	9	9	9	9	9	0
TOTAL	17	17	17	17	17	0